

## WAVERLEY LOCAL PLAN: DRAFT INFRASTRUCTURE DELIVERY SCHEDULE

The Local Plan's 2016 **Infrastructure Delivery Plan** (IDP) is a key part of the evidence base and follows the same format as the 2012 IDP that supported the Core Strategy. The main part of the document details the background information supplied by the infrastructure providers on existing provision and future requirements, and an assessment of the implications for the Local Plan. This has informed the preparation of the Plan's spatial strategy, but is also part of an iterative process whereby the preparation of the IDP's **Infrastructure Delivery Schedule** (IDS) seeks to reflect the Plan's policies and strategic site allocations.

A preliminary draft of the IDS is set out below for information. It should be emphasised, however, that the schedule remains 'work in progress' and, in particular, does not yet contain all the desired information on project costs and timescales. In that respect, the IDP itself is not fixed to any specific point in time, but will evolve as more up to date information becomes available and the Plan progresses to its adoption.

Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
<b>BOROUGH WIDE</b>								
Transport	Portsmouth Direct Line improvements (along with South West Main Line Peak Demand improvements)	Increased service frequency	Network Rail	£5m	Tbc	Department for Transport (DfT)	Tbc	Wessex Route Study 2015
Transport	Waverley B and minor roads: traffic management scheme(s)	To reduce impact of additional cross borough development related traffic or traffic diverted from A3	Surrey CC	£1.5m	Tbc	CIL S106	Tbc	SCC Strategic Highway Assessment 2016
Transport	Community Transport Project – 15 no. Hoppa minibuses, including maintenance costs and driver salaries	To improve accessibility to local communities	Waverley BC Surrey CC	£2.2m	Plan period	SCC S106 CIL	Tbc	Waverley BC
Open Space	Recreation Ground Improvements	To meet additional need	Waverley BC	tbc	Over plan period	Waverley BC S106 CIL Town & Parish Councils	Tbc	Waverley BC

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Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
Sports Pitches	Creation of new pitches and improvements to existing. Provision of Pavilions.	To meet additional need	Waverley BC	tbc	Over plan period	Waverley BC S106 CIL Town & Parish Councils	tbc	Waverley BC
Playgrounds	Playground replacement	To meet additional need	Waverley BC	tbc	Over plan period	Waverley BC S106 CIL Town & Parish Councils	Tbc	Waverley BC
Green infrastructure	Benches/public seating in high streets, main public areas and walking routes across the borough	To encourage active travel, physical activity and visits to local services by the growing older population	Waverley BC	tbc	Over plan period	Waverley BC S106 CIL Town & Parish Councils	Tbc	Waverley BC
Water	Connection to the local sewerage system at nearest point of adequate capacity	To ensure the sewerage system does not become overloaded	<ul style="list-style-type: none"> <li>▪ Thames Water</li> <li>▪ Southern Water</li> <li>▪ SE Water</li> </ul>	Unknown	Ongoing	Developers	Unknown	Correspondence with water companies
Water	Investment in water mains reinforcement / replacement.	To ensure security of supply, quality and pressure standards are maintained for all existing and future households.	<ul style="list-style-type: none"> <li>▪ Thames Water</li> <li>▪ Southern Water</li> <li>▪ SE Water</li> </ul>	Unknown	Ongoing	Water companies	Unknown	Thames Water Five-year Plan 2015-2020; SE Water Business Plan 2015-2020; Southern Water Business Plan 2015-2020
Police	Implementing "Design out Crime" measures	To reduce the opportunity of crime within the local community	Surrey Police	tbc	Ongoing	S106 CIL	Unknown	Surrey Police

Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
Telecommunications	To secure superfast broadband to parts of the Borough not included in the superfast broadband rollout	To secure superfast broadband to those parts of the Borough	Waverley BC Surrey CC	Tbc	Ongoing	Telecom operators	Unknown	Waverley BC Surrey CC
<b>CRANLEIGH</b>								
Transport	A281 Elmbridge Road/ Dunsfold Road: improvement and upgrade to the signalised junction	To mitigate impact of Dunsfold Aerodrome proposals	Surrey CC	tbc	tbc	Dunsfold Aerodrome developers	Nil – developer funded	- Dunsfold Park Traffic Assessment - SCC Strategic Highway Assessment 2016 - Mott MacDonald Local Transport Assessment 2015/2016
Transport	HGV management plan and road traffic orders as necessary	To mitigate employment related HGVs at Dunsfold impacting on unsuitable roads	Surrey CC	£500,000	tbc	S106	Nil – developer funded	Waverley BC
Transport	Elmbridge Road/Wey and Arun Canal Bridge, Cranleigh	New bridge on Elmbridge Road over the Wey and Arun Canal to provide a two lane carriageway and pedestrian footway	Surrey CC	£1.8-£2m	tbc	S106	tbc	Cranleigh Draft Infrastructure list (SCC)
Transport	Traffic Management Scheme between Cranleigh and Shere on Barhatch Lane and Hound House Road	Capacity and safety improvements	Surrey CC	£50,000	tbc	S106	tbc	Cranleigh Draft Infrastructure list (SCC)
Transport	Alfold Road adjacent to Little Mead Industrial Estate: widen road bridge	Capacity and safety improvements	Surrey CC	£350,000	tbc	S106	tbc	Cranleigh Draft Infrastructure list (SCC)

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Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
Transport	High Street: Environmental improvements	To enhance the environment	Surrey CC	£0.5-£1m	tbc	S106	tbc	Cranleigh Draft Infrastructure list (SCC)
Transport	Bridge over Downlink, Cranleigh: new bridge or amendments to existing traffic signals	To improve capacity	Surrey CC	£200,000 - £1.5m	tbc	S106	tbc	Cranleigh Draft Infrastructure list (SCC)
Transport	Study to review on and off-street car parking in the village centre	Improved car parking facilities	Surrey CC	?	tbc	S106	tbc	Cranleigh Draft Infrastructure list (SCC)
Transport	Public Bridleway between Elmbridge Road and Cranleigh Leisure Centre: Lighting Scheme	Public safety	Surrey CC	£90,000	tbc	S106	tbc	Cranleigh Draft Infrastructure list (SCC)
Transport	Public Footpath between Elmbridge Village and Knowle Lane: surface and drainage improvements	To encourage journeys by sustainable modes	Surrey CC	£50,000	tbc	S106	tbc	Cranleigh Draft Infrastructure list (SCC)
Transport	Public Bridleway 350: surface and drainage improvements	To encourage journeys by sustainable modes	Surrey CC	tbc	tbc	S106	tbc	Cranleigh Draft Infrastructure list (SCC)
Public Transport	Cranleigh Bus Service Enhancement Scheme	To improve frequency of evening and weekend services	Surrey CC	tbc	Over plan period	S106 CIL	tbc	Cranleigh Draft Infrastructure list (SCC)
Public Transport	Cranleigh Bus Stop improvements	To improve accessibility and provision of Real Time Passenger Information	Surrey CC	tbc	Over plan period	S106 S278 CIL	tbc	Cranleigh Draft Infrastructure list (SCC)
Education	3 Secondary School forms entry to be accommodated at Glebelands School	To accommodate increased pupil numbers arising from new developments	Surrey CC	Tbc	Tbc	S106	tbc	Surrey CC (School Commissioning Officer)

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Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
Community/Leisure	Leisure Centre: replace tennis courts with 3 indoor courts	To meet demand for provision	Waverley BC	£3.7m	Tbc	S106 CIL	£3.7m	Waverley BC
Community/Leisure	Leisure Centre: extension to provide spin studio	To meet demand for provision	Waverley BC	£400,000	Tbc	S106 CIL	£400,000	Waverley BC
Community/Leisure	Leisure Centre: poolside upgrade	To meet demand for provision	Waverley BC	£300,000	Tbc	S106 CIL	£300,000	Waverley BC
Community/Leisure	Rowleys Centre for the Community: refurbishment of Rowland House Lounge area and existing centre	To support health and wellbeing, particularly for older people	Waverley BC	£150,000	Tbc	CIL	£150,000	Waverley BC
Community/Leisure	Multi agency centre in Village Way to accommodate Parish Council, CAB, youth centre, Police and rooms for public hire	To provide improved and more efficient local services	Waverley BC	£2m	Tbc	CIL	£1.962m	Waverley BC
<b>FARNHAM</b>								
Transport	Farnham Town Centre Transport Package: measures to – - Simplify the town centre road network to improve accessibility and journey time reliability for all modes of transport, reduce congestion, and improve air quality to address the AQMA. - Reconfigure and reallocate road space and improve the public realm	To reduce the impact of motor vehicles and, improve accessibility, connectivity and safety for walkers and cyclists	Surrey CC	£2m	2017-2021	S106 CIL LEP	Tbc	SCC Expression of Interest to EM3 (LEP) 2015

Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
Transport	A31 Hickley's Corner online junction improvement	Improved capacity and improved journey times and reliability for traffic travelling along or joining or exiting or crossing the junction.	Surrey CC	£3m	2017-2021	LEP S106 CIL	tbc	SCC Strategic Highway Assessment 2016. SCC Expression of Interest to EM3 (LEP).
Transport	A31 Shepherd & Flock roundabout - new signalling of give way approaches	Improve junction capacity	Surrey CC	£5m-10m	tbc	LTP S106 CIL	Tbc	-- SCC Strategic Highway Assessment 2016 - Mott MacDonald Local Transport Assessment 2015/2016
Transport	A325 Wrecclesham Hill / B3384 Echo barn Lane – convert to mini-roundabout junction	Improve environment for pedestrians and cyclists; Improve road network efficiency	Surrey CC	£250,000	tbc	LTP S106 CIL	Tbc	-- SCC Strategic Highway Assessment 2016 - Mott MacDonald Local Transport Assessment 2015/2016
Transport	A31/A325 Coxbridge Roundabout: improvements	To increase capacity	Surrey CC	£2m	tbc	LTP S106 CIL	Tbc	-- SCC Strategic Highway Assessment 2016 - Mott MacDonald Local Transport Assessment 2015/2016
Transport	A331 Blackwater Valley Route with A31 Hog's Back (Tongham) junction improvement scheme	To increase capacity	Surrey CC	£500,000	tbc	LTP S106 CIL	tbc	Guildford BC Transport Strategy 2016
Transport	Single storey decked car park at Farnham railway station	To provide extra parking	Network Rail South West Trains	£#	2016	Network Rail SW Trains TfL	£0	Network Rail SW Trains

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Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
Education	Up to 4 Secondary School forms of entry in addition to current plans	Additional pupils in the Borough	Surrey CC	tbc	Plan period	SCC S106 CIL	tbc	Surrey CC (School Commissioning Officer)
Community/Leisure	Leisure Centre: additional showers, indoor soft play, climbing wall and improved reception	Improved facilities	Waverley BC	£730,000	Tbc	S106 CIL	£730,000	Waverley BC
Cultural	Conservation and enhancement works at Museum of Farnham	Improved building fabric and visitor experience	Waverley BC	£80,000	Tbc	Heritage Lottery Fund	£80,000	Waverley BC
Sports Pitches	Upgrade of Farnham Memorial Ground	To meet National Ground Grading Standards	Farnham Town FC & partners	tbc	Unknown	Football Foundation Sport England CIL S106	Tbc	Waverley BC
Natural and semi-natural greenspace	Farnham Park Environment habitat enhancement and creation.	WBC have responsibility for management of SNCI's.	Waverley BC	tbc	Annual	Annual grant until 2020 HLS Grant - DEFRA	Nil	Waverley BC
<b>HASLEMERE</b>								
Transport	Single storey decked car park at Haslemere railway station	To provide extra parking	Network Rail South West Trains	tbc	2016	Network Rail SW trains Transport for London	£0	Network Rail SW Trains
Transport	New cycle hub at Haslemere Station including repair facilities and CCTV	To improve facilities for cyclists	Network Rail South West Trains	tbc	2016	Network Rail SW Trains	£0	Network Rail SW Trains
Community/Leisure	Haslemere Leisure Centre: outdoor play area; upgraded toilets and spectator seating.	To meet demand for provision	Waverley BC	£110,000	Tbc	CIL	£110,000	Waverley BC

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Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
Community/Leisure	The Edge Leisure Centre: refurbishment of sports hall floor and upgrade of school changing facilities.	To meet demand for provision	Waverley BC	£110,000	Tbc	CIL	£110,000	Waverley BC
Community/Leisure	2 no. floodlit netball courts	To meet demand for provision	Waverley BC	£300,000	Tbc	CIL	£300,000	Waverley BC
Community/Leisure	Purpose built Community Centre to provide services for older people	To provide flexible accommodation for services and activities to support health and wellbeing	Waverley BC	£2m	Tbc	CIL	£2m	Waverley BC
Community/Leisure	Wey Centre: improved facilities	To develop a flexible space for a variety of different use groups, particularly youth groups	Waverley BC	£250,000	Tbc	CIL	£250,000	Waverley BC
<b>GODALMING</b>								
Transport	Improved access to Godalming station including customer lifts and covered footbridge	Improved safety and access	Network Rail	£3.1m	2015-2016	Network Rail	£0	Network Rail
<b>REST OF WAVERLEY</b>								
Transport	A281: new site access to Dunsfold Aerodrome	To provide access to the proposed development	Surrey CC	Tbc	Tbc	Dunsfold Aerodrome developers	Nil – developer funded	- Dunsfold Park Traffic Assessment - SCC Strategic Highway Assessment 2016
Transport	A281 Station Road, Bramley: signalisation of junction	To mitigate impact of Dunsfold Aerodrome proposals	Surrey CC	tbc	tbc	Dunsfold Aerodrome developers	Nil – developer funded	- Dunsfold Park Traffic Assessment - SCC Strategic Highway Assessment 2016

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Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
Transport	A31 Guildford to Wrecclesham – Highway Maintenance and Resilience Corridor	To resolve flooding problems	Surrey CC	£4.95m	Tbc	Surrey CC	Tbc	SCC Expression of Interest to EM3 (LEP) 2015
Transport	Rural Areas: improvements to public transport including demand responsive community transport services	To improve local services	Waverley BC Surrey CC	£1m	tbc	LTP S106 CIL	tbc	Waverley BC
Transport	Off site cycle network from Dunsfold Aerodrome site to key destinations	Improved provision and safety for cyclists	Surrey CC	tbc	Tbc	S106	£0 – developer funded	Waverley BC
Transport	Bramley: safety and capacity improvements	To increase capacity and improve safety	Surrey CC	£600,000	tbc	S106	tbc	Cranleigh Draft Infrastructure list (SCC)
Canal	Restoration of the Wey & Arun Canal Tannery Lane Bridge to Station Road, Bramley; Station Rd to Birtley Bridge; Rowly to Gennets Wood.	Creation of a public amenity and navigable link between the Rivers Wey and Arun	Wey & Arun Canal Trust	tbc	2011-2026	Wey & Arun Canal Trust	Unknown	Wey & Arun Canal Trust
Wealden Heaths SPA	Hindhead Avoidance Strategy	To mitigate effect of development on SPA	Waverley BC National Trust	tbc	Over plan period	S106 CIL	Nil	Waverley BC
Natural and semi-natural greenspace	Mare Hill Countryside Stewardship: habitat enhancement and creation.	WBC have responsibility for management of SSSIs	Waverley BC	tbc	Annual	Annual grant until 2018 Higher Level Stewardship (HLS) DEFRA	Nil	Waverley BC
Natural and semi-natural greenspace	Frensham HLS: habitat enhancement and creation.	WBC have responsibility for management of SSSIs	Waverley BC	tbc	Annual	Annual grant until 2020 DEFRA	Nil	Waverley BC

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Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
Natural and semi-natural greenspace	Lammas Lands HLS: habitat enhancement and creation	WBC have responsibility for management of SNCIs	Waverley BC	tbc	Annual	Annual grant until 2022 DEFRA	Nil	Waverley BC
<b>OUTSIDE WAVERLEY</b>								
Transport	A281 Horsham Road/ A248 Kings Road/ A348 Broadford Road: Conversion of both junctions to roundabouts	To mitigate impact of Dunsfold Aerodrome proposals	Surrey CC	tbc	tbc	Dunsfold Aerodrome developers	Nil – developer funded	- Dunsfold Park Traffic Assessment - SCC Strategic Highway Assessment 2016
Transport	A3 through Guildford (early targeted schemes): Average speed cameras; closure of Beechcroft Drive; Widening to northbound off-slip to Egerton Road; improvements to the traffic signals at Dennis roundabout; widening of south-bound off-slip at Stoke interchange (A320)	To address road capacity and safety issues	- Dept for Transport - Highways England	£8m	By 2020	Dept for Transport.	n/a	Highways England (indicative concept plan only)
Transport	M25 Junction 10/A3 Wisley interchange All-movements grade separated junction	To address road capacity and safety issues	Dept for Transport. Highways England	£100 - £250m	Post 2025	Dept for Transport.	n/a	DfT Road Investment Strategy (RIS) 1 scheme E16
Transport	M25 junctions 10-16: widening to 4 lanes in each direction	To address road capacity and safety issues	Dept for Transport. Highways England	£100 - £250m	Post 2025	Dept for Transport.	n/a	DfT RIS 1 scheme E15
Transport	A3 Guildford (A320 Stoke interchange junction to A31 Hog's Back junction):	To address road capacity and safety issues	Dept for Transport. Highways	£100 - £250m	Post 2025	Dept for Transport.	n/a	DfT RIS 2 scheme E31

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Category	Scheme	Need for Scheme	Lead Agency	Cost	Delivery Phase	Sources of funding	Funding Gap	Source of Information
	widening to 3 lanes		England					
Transport	Guildford railway station	Capacity and interchange improvements	Network Rail SW Trains	£100m	Tbc	Dept for Transport.	n/a	Wessex Route Study 2015
Transport	Electrification of North Downs line	Increase service frequency	Network Rail Great Western Railway	£30m	Tbc	Dept for Transport.	n/a	Wessex Route Study 2015
Transport	North Downs line	Service frequency and timetable improvements	Great Western Railway	Tbc	Tbc	Dept for Transport.	n/a	Wessex Rout Study 2015
Transport	Funding towards Guildford gyratory, park and ride provision at Artington	Traffic impacts on Guildford Borough from developments in Waverley	SCC	tbc	Plan period	S106 (Dunsfold Aerodrome developers)	tbc	Dunsfold Aerodrome Traffic Assessment (Vectos)
Transport	Blackwater Valley Bus Corridors: range of complementary sustainable passenger transport improvements	To improve connectivity to and through the Blackwater Valley area, supporting the economic viability	SCC	Tbc	Plan period	SCC LEP and match funding CIL	Tbc	SCC Expression of Interest to EM3 (LEP) 2015

## DUNSFOLD AERODROME

In addition to the transport infrastructure projects listed above (under 'Cranleigh'), the following infrastructure is proposed to be funded by the developer (directly and/or through S106 obligations–

### Strategic Green Infrastructure

- Pedestrian and cycle routes (within the site)
- Ecological mitigation
- Runway Park
- Country Park
- Sports pitches and play facilities
- Neighbourhood parks
- Flexible informal landscape
- Works to existing woodland
- Landscape maintenance

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### Utilities

- Gas, electricity and water reinforcement

### Other community infrastructure

- Medical centre
- Day nursery
- Primary school
- Sustainable Drainage System (SuDS)
- Pedestrianised local centre
- Town canal, basin and connection

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